

Agency Name:

<b>I. Personnel/Subcontractors</b>									
Staff/ Subcontractor Title	Staff/ Subcontractor Name	Hourly Rate	Hours per Week	Total Salary	Benefits	Taxes	Amount requested from ExCEL	Amount In-Kind	In-Kind Source
Electronics Teacher	Various, see attached	\$60.00	4	\$3,840.00	\$0.00	\$0.00	\$3,840.00	\$0.00	
<b>Total Personnel</b>				<b>\$3,840.00</b>	<b>\$0.00</b>		<b>\$3,840.00</b>	<b>\$0.00</b>	

<b>II. Supplies/Other Expenses (please add rows as needed)</b>									
Item	Description	Total Cost				Amount requested from ExCEL	Amount In-Kind	In-Kind Source	
Battery	For powering circuits	\$20.00				\$20.00	\$0.00		
Battery Holder		\$8.00				\$8.00	\$0.00		
LED	Produces light	\$8.00				\$8.00	\$0.00		
Speaker	Produces sound	\$20.00				\$20.00	\$0.00		
Resistor	Basic component	\$2.00				\$2.00	\$0.00		
Potentiometer	Variable resistor	\$10.00				\$10.00	\$0.00		
Wire		\$40.00				\$40.00	\$0.00		
Solder	For connecting circuits	\$20.00				\$20.00	\$0.00		
Breadboard	For connecting circuits	\$100.00				\$100.00	\$0.00		
Motor		\$20.00				\$0.00	\$20.00	TMTM	
Light Bulb		\$4.00				\$4.00	\$0.00		
Bulb Socket		\$4.00				\$4.00	\$0.00		
Magnet wire	For creating electromagnets	\$20.00				\$20.00	\$0.00		
Straw		\$2.00				\$2.00	\$0.00		
Photoresistor	Resistor dependent on light	\$4.00				\$4.00	\$0.00		
2N2222 Transistor	Basic component	\$8.00				\$8.00	\$0.00		
555 Timer	For circuits that depend on time	\$20.00				\$20.00	\$0.00		
Arduino Duemilanove	Microcontroller	\$600.00				\$600.00	\$0.00		
USB Cable	For connecting Arduino to a computer	\$80.00				\$80.00	\$0.00		
<b>Total Other</b>		<b>\$990.00</b>				<b>\$970.00</b>	<b>\$20.00</b>		
<b>Grand TOTAL I. &amp; II.</b>						<b>\$4,810.00</b>	<b>\$20.00</b>		